

# Eton Wick CE First School

## PE and Sport Grant Expenditure

Academic Year 2018/2019

Financial Year April 2018 - March 2019

Income	
<b>Total Grant</b>	<b>17,100</b>
<b>First allocation received June 18</b>	<b>7,125</b>
<b>Second allocation due Nov 18</b>	

Expenditure	
Windsor Schools Sports Partnership	6000.00
Paying for professional development opportunities for teachers in PE and sport by using a sports coach to work alongside the class teacher and after school club one day per week introducing new activities to encourage more pupils to take up sport	3040.00
Cost of training for teachers to help them teach PE	1000.00
Supply cost for teacher to attend Sports Leaders courses 6x ½ day	600.00
Providing places in the After School clubs for the least active children (netball and football)	750.00
Sports day planning / audit of resources	200.00
PE resources – to support pupils during PE and for play time baskets (1 per class) & Play Leaders equipment.	2510.00
Inter schools sports competitions for pupils in all years– transport & teaching assistant cover. 10 per year	1000.00
Top up for enhancing the curriculum for swimming for the Reception and KS1 classes	2000.00
<b>Total</b>	<b>17,100</b>